

ASSOCIATION FOR RESPIRATORY TECHNOLOGY & PHYSIOLOGY

INCOME & EXPENDITURE ACCOUNT

YEAR ENDED 31st MARCH 2002

	2002 £	2001 £
INCOME		
Members subscriptions	14,686	9,468
Courses	15,248	9,998
Sale of Handbook & Merchandise	5,349	6,115
Advertising - Inspire Newsletter	1,000	830
Circulation of Job Vacancies	26,110	14,355
Candidate fees - ARTP/BTS National Assessments	9,540	4,090
Deposit Account & Buliding Society Interest	608	784
Spiro Training	4,700	
Scottish Forum	5,570	
Other Income	8,423	
	<u>91,234</u>	<u>45,640</u>
EXPENDITURE		
Printing Handbooks	2,259	4,100
Committee Costs	3,331	7,203
Courses & Meetings	13,102	7,956
Scottish Forum	2,107	
Spiro Training	829	
National Assessment	2,305	
Bank Charges	223	137
Postage, Stationery, Telephone, Fax & Internet	10,790	3,642
Travel & Subsistence	720	
Printing Costs - Newsletter & Job Vacancies	3,414	1,807
Bursaries		548
Lectures Prizes & Grants		152
Examination Costs		1,256
Sundry Expenses	435	505
Accountants Fees	629	651
Professional Issues	1,175	
Administrators Costs	14,841	3,758
Depreciation of Fixed Assests	350	468
	<u>56,510</u>	<u>32,183</u>
EXCESS OF INCOME OVER EXPENSES	<u><u>34,724</u></u>	<u><u>13,457</u></u>